

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	76.50 %	91.92 %	11	92.63 %	0	1	
% of Funds Disbursed	71.71 %	86.28 %	11	86.67 %	3	5	
Leveraging Ratio for Rental Activities	3.54	3.21	4	5.03	35	40	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.89 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.49 %	76.31 %	1	76.19 %	91	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.44 %	73.09 %	2	81.48 %	87	83	
% of 0-30% AMI Renters to All Renters***	61.11 %	29.93 %	3	45.62 %	82	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.44 %	95.37 %	7	96.17 %	24	26	
Overall Ranking:			In State:	2 / 11	Nationally:	82 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$86,056	\$14,389		\$28,750	18 Units	0.50 %	
Homebuyer Unit	\$14,487	\$18,423		\$15,714	285 Units	8.30 %	
Homeowner-Rehab Unit	\$37,342	\$28,837		\$21,140	66 Units	1.90 %	
TBRA Unit	\$792	\$1,336		\$3,230	3,059 Units	89.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fulton County Consortium GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$390,812	\$115,574	\$44,534
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	64.7	2.5	9.1	0.0	Single/Non-Elderly:	0.0	37.5	18.2	65.0
Black/African American:	35.3	84.9	89.4	99.2	Elderly:	0.0	0.4	18.2	0.2
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	29.4	39.3	27.3	26.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0	Related/Two Parent:	0.0	15.8	13.6	3.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	70.6	2.1	22.7	5.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	5.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.7	0.0	0.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	29.5	24.2	27.0	Section 8:	0.0	1.4 [#]		
2 Persons:	17.6	19.3	34.8	30.6	HOME TBRA:	0.0			
3 Persons:	0.0	21.4	19.7	17.6	Other:	0.0			
4 Persons:	11.8	12.3	10.6	10.3	No Assistance:	100.0			
5 Persons:	17.6	8.8	6.1	4.4					
6 Persons:	52.9	1.4	4.5	6.1					
7 Persons:	0.0	1.8	0.0	0.6					
8 or more Persons:	0.0	0.7	0.0	3.4					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fulton County Consortium

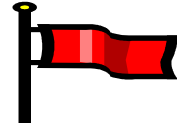
State: GA

Group Rank: 82
 (Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 82
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	96.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	94.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

